SNAPSHOT of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Carolina State: PR

PJ's Total HOME Allocation Received: \$22,031,537 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (I	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	90.03 %	88.33 %	2	90.66 %	51	47
% of Funds Disbursed	79.37 %	76.12 %	3	81.06 %	29	31
Leveraging Ratio for Rental Activities	0	0.97	5	4.62	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	41.57 %	5	81.27 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	11.19 %	48.41 %	6	68.23 %	1	1
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	55.58 %	3	79.86 %	0	С
% of 0-30% AMI Renters to All Renters***	0.00 %	35.94 %	3	44.82 %	0	C
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.65 %	5	94.65 %	0	C
Overall Ranking:		In St	tate: 7 / 9	Nation	nally: 0	2
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$0	\$13,485		\$25,419	0 Units	0.00
Homebuyer Unit	\$10,759	\$27,157		\$14,530	68 Units	100.00
Homeowner-Rehab Unit	\$0	\$12,948		\$20,251	0 Units	0.00
TBRA Unit	\$0	\$5,993		\$3,156	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):	Carolina	PR

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ:	\$
State:*	\$24,578
National:**	\$89,640

Rental	Homebuyer		
\$0	\$21,511		
\$24,578	\$61,906		
\$89,640	\$72,481		

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

Homeowner \$0 \$25,637 \$22,984 **CHDO Operating Expenses:**

(% of allocation)

PJ: **National Avg:**

0.74

0.2 % 1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	14.7	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	1.5	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	54.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	29.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					

0.0

0.0

0.0 0.0

0.0

ETHNICITY:

Hispanic 0.0 0.0 100.0 0.0

0.0

0.0

0.0

0.0

0.0

HOUSEHOLD SIZE:

Asian and White:

Other Multi Racial:

Asian/Pacific Islander:

Black/African American and White:

American Indian/Alaska Native and Black:

1 Person:	0.0	14.7	0.0	0.0
2 Persons:	0.0	20.6	0.0	0.0
3 Persons:	0.0	39.7	0.0	0.0
4 Persons:	0.0	16.2	0.0	0.0
5 Persons:	0.0	7.4	0.0	0.0
6 Persons:	0.0	1.5	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8: 0.0 **HOME TBRA:** 0.0 0.0 Other:

0.0 No Assistance:

of Section 504 Compliant Units / Completed Units Since 2001

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^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

PR **Group Rank:** 0 Carolina State: **Participating Jurisdiction (PJ):** (Percentile)

State Rank: **Overall Rank:** 2 (Percentile)

Summary: Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	11.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	0	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.500	3.16	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



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^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.